

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: P34 - Jobs - Economic Development Authority

Functional Group: Economic
Development &
Natural Resources

1607 Administration

Code section 41-43-10 through 290 Agency administration consists of the Office of the Executive Director and Administration. This office is where agency decisions are made by the Executive Director. Administration is responsible for the day to day operations to include finance, payroll, and the administrative functions of the various programs.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Administration

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$369,500	\$0	\$23,500	\$0	\$0	\$346,000	1.00

Other Fund - Subfund No & Title:

3035 -- Fees & Receipts

Budgetary Program No.: I., II.

Expected Results:

To provide agency direction and support services. To provide financial planning and budgeting for the agency and to process all financial transactions accurately and in a timely manner. To issue and administer bonds, bill and collect bond monitoring fees, and to manage loan payments. To prepare and distribute financial statements, tax documents, and agency reports. To provide customer service assistance and support to the Tax-Exempt Bond Program and the Taxable Variable Rate Bond Program.

Outcome Measures:

In FY 2007-2008, 24 bond issues were closed. The agency collected \$128,000 in loan payments from 12 accounts/borrowers in the FY. All 12 of these accounts are current or paid ahead.

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1608 Pass-through

Code section 41-43-10 through 290 Pass-through agreement with the South Carolina Department of Commerce to be used on qualifying CDBG projects.

Statewide Result Area: Improve the conditions for economic growth

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Strategy: Provide for more effective and broad based incentive and grant programs.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.

Expected Results:

Dollars will be made available thru the Department of Commerce to assist with the development of industry in the state of South Carolina. Will ensure pass-through dollars are administered within the scope and intent of the Code.

Outcome Measures:

N/A

Level of federal funding has not yet been provided to JEDA.

AGENCY TOTALS

Jobs - Economic Development Authority

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$369,500	\$0	\$23,500	\$346,000
	TOTAL HEALTH/NON- RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	1.00